

HELP: Phase 1 - Managing for Results

	Action Step	Time Frame	Proposed Partners	Outcome	Funding Status	Proposed Changes
1.1	Hold focus groups and work sessions with key stakeholders, including homeless and formerly homeless persons, to ensure effective community participation	1-10 years	Office of the Regional Homeless Coordinator	Stronger plan to end homelessness based on provider and stakeholder participation	Sources of funding/revenue not identified \$-low cost	Merge into 2.5
1.2	Conduct a point in time homeless count every two years	2 years	Applied Survey Research, Office of the Regional Homeless Coordinator, Las Vegas Metropolitan Police Department, Las Vegas Animal Control, Henderson, Boulder City, North Las Vegas, Clark County	Improved ability to target programs and services to end homelessness	Funded-Clark County, Henderson, Boulder City, North Las Vegas, Las Vegas	
1.3	Conduct Gaps Analysis	1 year	Community Focus groups: Las Vegas Rescue Mission, Shade Tree, Friends of the Desert, Catholic Charities, Salvation Army, Center for Independent Living, Poverella House, Unstructured Homeless Outreach, General Community, Banks and Developers, Service Providers, Law Enforcement, Municipalities	Streamlined goals and objectives of business case and plan based on data	Funded-Clark County, Henderson, Boulder City, North Las Vegas, Las Vegas NOT funded due to budget cuts	
1.4	Develop a work plan, with detailed benchmarks, reporting schedules and outcome measurement for each program	1-10 years	Office of the Regional Homeless Coordinator, Committee on Homelessness, Clark County Social Service	Increased effectiveness of programs in ending homelessness and increased accountability for dollars invested in programs,	Sources of funding/revenue not identified \$\$-moderate cost	Delete entire line as this language has been added to 1.6 and 1.7
1.5	Develop and write a business case for ending homelessness	1 year	Office of the Regional Homeless Coordinator, Non-Profits, Businesses and Government, Strategic Progress, LLC	Increased ability to end homelessness in Southern Nevada	Funded-Clark County, Henderson, Boulder City, North Las Vegas, Las Vegas	
1.6	Develop an implementation schedule with goals, partners, benchmarks, and timelines identified	1 year	Office of the Regional Homeless Coordinator, Non-Profits, Businesses, Municipalities, Government, Strategic Progress, LLC, Clark County Social Service	Improved ability of community to solve problems associated with homelessness	Funded-Clark County, Henderson, Boulder City, North Las Vegas, Las Vegas	
1.7	Create an evaluation system to identify effective programs, project, interventions and outcomes and establish a reporting schedule to report on outcome measurements	1-10 years	Government, Office of the Regional Homeless Coordinator, Non-Profits, Businesses, Trust Fund, Clark County Social Service, Committee on Homelessness, Southern Nevada Regional Planning Coalition,	Improved ability of community programs to end homelessness, Increased accountability to the community for progress made on the plan, Increased effectiveness of programs in ending homelessness and increased accountability for dollars invested in programs,	Partial funding available \$\$-moderate cost	Added language from 1.4 and 1.9

	Action Step	Time Frame	Proposed Partners	Outcome	Funding Status	Proposed Changes
1.8	Fully utilize HMIS(including information sharing) and evaluate service outputs and outcomes	1-10 years	Office of the Regional Homeless Coordinator, Committee on Homelessness	Increased program effectiveness and accountability for program investments	Sources of funding/revenue not identified \$\$-moderate cost	
1.9	Establish a reporting schedule for Office of the Regional Homeless Coordinator, to include reporting on schedules and outcome measurements	1-10 years	Committee on Homelessness, Southern Nevada Regional Planning Coalition, Committee on Homelessness	Increased accountability to the community for progress made on the plan, Increased effectiveness of programs in ending homelessness and increased accountability for dollars invested in programs,	Sources of funding/revenue not identified	Delete entire line as this language has been added to 1.7

Legend

Proposed change

HELP: Phase 2 - Coordinated Response and Community Awareness

	Action Step	Time Frame	Proposed Partners	Outcome	Funding Status	Proposed Changes
2.1	Develop a certification program for case management	1-6 years	University of Nevada Las Vegas, Office of the Regional Homeless Coordinator, Non-Profits, Businesses, Caminar, Inc	Improved quality of case management service provision	Source of funding/revenue not identified \$\$-moderate cost	Delete entire item as this language has been added to 2.2
2.2	Engage in partnership w/ UNLV, School of Social Work/Public Policy to promote development of a Non Profit Center of Excellence/Non Profit "University" that will also provide a certification program for case management	1-10 years	Office of the Regional Homeless Coordinator, Non-Profits, Public/Private schools, Faith-based organizations, Businesses, University of Nevada, Las Vegas, College of Southern Nevada, United Way, Southern Nevada/Regis University	Improved social services and practical applications of academic knowledge and models, improved quality of case management service provision	Sources of funding/revenue not identified \$\$-moderate cost	Added language to this item from 2.1
2.3	Create a universal application in concert with HMIS system	1 year	Government, Non-Profit, University of Nevada, Las Vegas, Foundations	Streamlined data gathering ability and reduction in service duplication	Source of funding/revenue not identified \$\$-moderate cost	
2.4	Create a consortium/technical/work group that focuses on homeless issues that is led by the Nevada Homeless Alliance	1-5 years	Government, Non-Profits, Organizations, Businesses	Improved ability of the community to address homeless issues	Partial Funding available \$-low cost	Delete entire item as this language has been added to 2.5
2.5	Establish a prevention provider network that specifically address homeless issues through consortiums, outreach and engagement teams, technical working groups and focus groups including key stakeholders, homeless, and formerly homeless persons to discuss best practices, peer evaluation, and inclusion of stakeholders to ensure effective community participation	1-5 years	Office of the Regional Homeless Coordinator, Non-Profits, Public/Private schools, Faith-based organizations, Family Resource Center, Nevada Homeless Alliance, Clark County Social Services, Committee on Homelessness	Increased access to mainstream programs to persons who are homeless, Stronger plan to end homelessness based on provider and stakeholder participation, Improved ability to reduce the number of persons on the streets	Sources of funding/revenue not identified \$\$\$-high cost	Added language to this item from 1.1, 2.4 and 6.12

	Action Step	Time Frame	Proposed Partners	Outcome	Funding Status	Proposed Changes
2.6	Create an access awareness campaign about homelessness and services available in the community	1-10 years	Government, Office of the Regional Homeless Coordinator, Non-Profits, Businesses, Organizations, Stakeholders, Community, Nevada 211/HELP of Southern Nevada, Family Resource Center	Improved community awareness of homeless issues and ability to address them	Source of funding/revenue not identified \$\$-moderate cost	Delete entire item as this language has been added to 2.12
2.7	Coordinate with State government on the development of a statewide homeless initiative and work to include statewide and regional statements of need in the plan	1-5 years	Government, Office of the Regional Homeless Coordinators for Northern and Southern Nevada	Improved coordination of government and public efforts and resources to end homelessness across the State of Nevada	Sources of funding/revenue not identified \$\$-moderate cost	
2.9	Advocate for ordinances, other legal options, outreach and shelter placement promoting public safety	1-5 years	Nevada Highway Patrol, Legal, Las Vegas Metro Police Department, City Council, County Commission, Businesses, Non-Profits, Office of the Regional Homeless Coordinator	Improved public safety and ability to reduce harm	Source of funding/revenue not identified \$\$-moderate cost	Delete entire item as this language has been added to 2.10
2.1	Develop, and advocate for, legislative bills, social policy, ordinances, funding and other legal options / programs that address homelessness	1-10 years	Government, State of Nevada, Non-Profits, Community Organizations, Homeless, Advocates, Legislature, Nevada Highway Patrol, Legal, Las Vegas Metropolitan Police Department, City Council, County Commission, Businesses, Office of the Regional Homeless	Improved public policy response to issues that affect the homeless, improved public safety and ability to reduce harm	Source of funding/revenue not identified \$\$-moderate cost	Added language from 2.9 into 2.10
2.11	Develop a community appeal to solicit financial support for implementation of the plan, and ensure long term sustainability through growth of the Homeless Trust Fund	1-10 years	Government, Community Organizations, Philanthropists, Legislature, Advocates, United Way of Southern Nevada	Improved ability to end homelessness through adequate funding of programs	Sources of funding revenue not identified \$\$\$-high cost	

	Action Step	Time Frame	Proposed Partners	Outcome	Funding Status	Proposed Changes
2.12	Create an access awareness campaign designed to educate the community regarding the goals and progress of the Help Hope Home plan, as well as the the issues homeless persons face and the resources that are available	1-10 years	Government, Community Organizations, Media Partners, Advocates, Legislature, Non-Profits, Businesses, Stakeholders, Community, Nevada 211, HELP of Southern Nevada, Family Resource Center, Office of the Regional Homeless Coordinator	Improved public response to issues concerning homeless persons, Improved community awareness of homeless issues and ability to address them	Source of funding/revenue not identified \$\$-moderate cost	Added language from 2.6 into 2.12

Legend

Proposed change

HOPE: Phase 3 - Prevention

	Action Steps	Time Frame	Proposed Partners	Outcome	Funding Status	Proposed Changes
3.1	Coordinate with other agencies to operationalize and improve the discharge policies and procedures/ placements plans of the Correctional, Mental Health, Child Welfare and Public Health Systems to include housing resources. Conduct ongoing tasks and system improvements by utilization of a subcommittee	1-4 years	Office of the Regional Homeless Coordinator, Clark County, Local municipalities, institutions, jails, shelters, hospitals , Non-Profits, Public/Private schools, Faith-based organizations	Increased number of persons transitioning to permanent housing after discharge from an institution or care facility	Partial Funding available \$\$-moderate cost	Merged with 3.4 and 3.5 by combining language
3.2	Expand community service provider availability to serve clients 24 hours per day, 7days per work week including evenings and weekends	1-3 years	Office of the Regional Homeless Coordinator, Non-Profits, Public/Private schools, Faith-based organizations, Businesses, University of Nevada, Las Vegas, College of Southern Nevada, law enforcement	Decreased hospitalization and institutionalization of homeless persons due to improved access to services during non business hours	Sources of funding/revenue not identified \$\$-moderate cost	
3.3	Identify the most frequent users of emergency systems and direct permanent housing and mainstream services resources to that population	1-10 years	Shelters, Hospitals, Clark County, Non-Profits	Increased number of persons connecting to services that move them into permanent housing upon discharge from institutions and systems	Sources of funding/revenue not identified \$-low cost	
3.4	Formalize discharge/placement planning committee and an ongoing subcommittee of the coordinating committee to conduct ongoing tasks and system improvements	1-10 years	Clark County, Local Municipalities, Institutions, Jails, Shelters, Hospitals, Office of the Regional Homeless Coordinator	Increased number of persons connecting to services that move them into permanent housing upon discharge from institutions and systems	Partial funding is available \$\$-moderate cost	Delete this entire item as the language has been folded into 3.1
3.5	Establish workgroup to operationalize discharge/placement planning with all hospitals	1-10 years	Clark County, Local Municipalities, Institutions, Jails, Shelters, Hospitals, Office of the Regional Homeless Coordinator	Increased number of persons connecting to services that move them into permanent housing upon discharge from hospitals	Sources of funding/revenue not identified \$-low cost	Delete this entire item as the language has been folded into 3.1
3.6	Work with municipalities, non-profits, businesses, physicians, dentist, etc to address medical/dental care services within the 10 year plan	1-10 years	Hospitals, physicians, dentists, non-profits, clinics, Office of the Regional Homeless Coordinator, Public/Private schools, Faith based organizations, Businesses, University of Nevada, Las Vegas, College of Southern Nevada, law enforcement	Improved, coordinated method for delivering medical/dental services to homeless who are not eligible for mainstream programs	Sources of funding/revenue not identified \$\$-moderate cost	Move this item to Phase 4, Services.

	Action Steps	Time Frame	Proposed Partners	Outcome	Funding Status	Proposed Changes
3.7	Coordinate with organizations to fund and prevent one-time evictions, foreclosures and loss of utilities	1-10 years	Trust Fund, Department of Housing and Urban Development, Housing Authorities, Federal Emergency Management Administration, United Way, Municipalities, Committee on Homelessness/Southern Nevada Regional Planning Coalition, Landlords, Office of the Regional Homeless Coordinator, Municipal Judges, Nevada Power	Increased numbers of clients maintain permanent housing without loss of utilities	Increase available funding in budget submitted by the RHC and approved by the COH. Plus, seek additional grants, etc \$\$-moderate cost	
3.8	Coordinate with organizations, government, landlords and legislature to create funding opportunities to support payment of application fees, deposits, move-in cost and relocation fees	1-10 years	Trust Fund, Department of Housing and Urban Development, Housing Authority, FEIWA, United Way, Municipalities, Committee on Homelessness/ Southern Nevada Regional Planning Council, Foundations, Non-Profit Providers, Faith Organizations, Office of the Regional Homeless Coordinator	Increased numbers of clients maintain permanent housing	Source of funding/revenue not identified \$\$-moderate cost	Move this item into Phase 7, Permanent and Transitional Housing, as it pertains to rehousing
3.9	Reduce frequency of shelter moves for families, individuals, youths	1-10 years	Shelters, Non-Profits, Government, Department of Housing and Urban Development, Federal Emergency Management Administration, Office of the Regional Homeless Coordinator	Improved stability of homeless individuals and increased access to permanent housing	Partial funding available \$-moderate cost	Move this item to Phase 8, Shelter System
3.10	Develop programs to assist people who have poor work, credit and/or criminal histories	1-3 years	Landlords, HUD, Housing Authority, Trust Fund, Foundations, United Way, Non-Profits, Faith Organizations, Office of the Regional Homeless Coordinator	Increased stability of program participants	Sources of funding/revenue not identified \$-low cost	Move this item to Phase 4, Services.
3.11	Develop partnerships with government, non-profits, court, law enforcement to target homeless for referrals to immediately address any warrants, non-violent offenses, etc	1-10 years	City/County Attorney Offices, Judges, Public Defenders, Non-Profits, Government, Service Providers, Office of the Regional Homeless Coordinator	Increased ability of homeless persons to address and resolve minor legal issues	Source of revenue/funding not identified \$\$-moderate cost	Move this item to Phase 4, Services.

Legend

Proposed change

HOPE: Phase 4 - Services

	Action Steps	Time Frame	Proposed Partners	Outcome	Funding Status	Proposed Changes
4.1	Develop niche programs that address homeless families, youth/young adults and individual needs re: child care, pet care, support services etc.	1 year	Office of the Regional Homeless Coordinator, Non-Profits, Public/Private schools, Faith-based organizations, Businesses	Increased access to supportive services for homeless persons	Sources of funding/revenue not identified \$\$-moderate cost	
4.2	Partner with a communications provider to maintain at least 2,000 voicemail lines for homeless in Southern Nevada	1-3 years	Government, Office of the Regional Homeless Coordinator, Committee on Homelessness/Southern Nevada Regional Planning Coalition, Non-	Increased opportunity for homeless to stay in contact with significant others and employers	Sources of revenue/funding not identified \$-low cost	
4.3	Coordinate food distribution to the homeless using community resources (Three Square)	1-3 years	Office of the Regional Homeless Coordinator, Non-Profits, Public/Private schools, Faith-based organizations, Businesses	Improved access to nutritious meals for homeless persons	Partial Funding available \$\$-moderate cost	
4.4	Improve delivery of services to HIV/AIDS homeless population	1-5 years	Office of the Regional Homeless Coordinator, Non-Profits, Public/Private schools, Faith-based organizations, Businesses, HIV/AIDS community	Improved stability and wellness of homeless persons with HIV/AIDS	Partial Funding available \$\$-moderate cost	
4.5	Engage HMO's, Pharmacies, Companies regarding non/prescription drugs assistance/access	1-5 years	Drug Companies, Government, Pharmacies, Health Management Organizations (HMO)	Increased access to non prescription/prescription drugs and assistance to homeless persons	Source of funding/revenue not identified \$\$-moderate cost	
4.6	Increase access to Drop-In Centers and Work Program Centers	2-3 years	Government, Non-Profits, Businesses, Clark County Social Service	Increased access for homeless persons to mainstream supportive services	Partial funding available \$-low cost	
4.7	Annually increase awareness of, and service offerings at Project Homeless Connect for youth/young adults, families, individuals	1-10 years	Government, Businesses, Non-Profits, Organizations, Volunteers, Community, Stakeholders, Office of the Regional Homeless Coordinator	Increased awareness of individuals and community of programs and services that address homeless issues	Partial funding available \$-low cost	
4.8	Annually, make available medical/substance abuse/mental health assistance for homeless youth/young adults ineligible for traditional programs	1-10 years	NPHY, Center for Independent Living, West Care, Hospitals, Southern Nevada Adult Mental Health Services (SNAMHS), Nevada Partners, Nevada Health Centers, State of Nevada, Dept. Health and	Increased access to low/no cost medical, substance abuse/mental health assistance for youth/young adults	Source of revenue/funding not identified \$\$-moderate cost	
4.9	Coordinate with other organizations to fund ID, birth certificates for homeless youth/young adults, families, individuals	1-7 years	State of Nevada, Government, Office of the Regional Homeless Coordinator, Non-Profits, Clark County Social Service, Southern Nevada Health District	Improved access to government and mainstream social service programs	Partial funding available \$\$-moderate cost	
4.1	Identify funding to support the reunification of homeless individuals, families, youth/young adults with relatives when desired, with a focus on children in the welfare system	1-10 years	Family Services, State of Nevada, Non-Profits, Government	Increased stability of persons at risk for, or dealing with homelessness	Source of revenue/funding not identified \$\$-moderate cost	

	Action Steps	Time Frame	Proposed Partners	Outcome	Funding Status	Proposed Changes
4.11	Collaborate with homeless liaisons in public school system to provide resources to homeless children/families in transition	1-10 years	Clark County School District, Family Services, Ready for Life, Communities in Schools, Shelters, Non-Profit, Businesses	Increased access to support services for homeless children	Partial Funding available \$\$-moderate cost	
4.12	Annually assist 500 persons who are homeless and eligible for public benefits, such as SSI and SSDI, to apply for and receive such benefits	1-10 years	Clark County Social Service	Increased stability of persons in terms of health, wellness and housing	Source of revenue not identified \$\$-moderate cost	Move this into Phase 1, Managing for results and consolidate with SOAR training. This is an output of training more case managers.
4.13	Collect data to track the number of deaths among people who are homeless in the community	1-10 years	Office of the Regional Homeless Coordinator, Clark County, Metro, Coroner's Office, Local Municipalities	Improved ability of County to assess risk of death to homeless people and frequency of death related to homelessness	Partial funding available \$-low cost	Delete as this is covered in Phase 1.9, reporting and outcomes

Legend

Proposed change

HOPE: Phase 5 - Education, Training and Employment

	Action Steps	Time Frame	Proposed Partners	Outcome	Proposed Changes
5.1	Utilize Workforce Development partners and other organizations to work closely with homeless, increasing access to and connecting them to vocational rehab services, training opportunities, and employment	1-10 years	Workforce Investment programs, Contractors, Service Providers, Day Labor Agencies, State of Nevada, Department of Employment, Training and Rehabilitation, Nevada Partners, Workforce Investment Council, Dept of Education Training, Vocational Rehabilitation, Rehab JobConnect Offices, Non-Profits, Public/Private Schools, Businesses	Increased employment opportunities for homeless persons, increased number of homeless persons re-entering the workforce	Merged 5.1, 5.2, and 5.7 by consolidating language
5.2	Develop a partnership with State of Nevada Vocational Rehabilitation to connect homeless persons to rehab services	1-5 years	State of Nevada, Vocational Rehabilitation, Non-Profits, Public/Private Schools, Businesses, Department of Employment, Training and Rehabilitation	Increased number of homeless persons re-entering the workforce	Delete entire item as this language has been collapsed into 5.1.
5.3	Create a pilot employment program with hospitality industry for homeless people to gain employment	1-2 years	Workforce Investment programs, Government, Non-Profits, Businesses, Department of Employment, Training and	Improved re-entry to employment for homeless	
5.4	Create Life Skills curriculum for homeless individuals to obtain	1 year	University of Nevada, Las Vegas (UNLV), Office of the Regional	Improved life skills functioning for program participants	
5.5	Train social workers and case managers to assist clients with the eligibility process for social security and disability benefits	1-10 years	Clark County, Non-Profits, Government, Clark County Social Service	Increased access to public benefits for clients who qualify	Move this into Phase 1, Managing for results as this deals with training for the system, not the
5.6	Increase percentage of homeless persons employed at exit from a transitional or permanent supportive housing program to at least 18% after one year and to	1-10 years	Nevada Partners, Workforce Investment Council, Vocational Rehab, Case managers in each Agency	Improved stability and self sufficiency of person who is homeless	
5.7	Increase access to employment and training opportunities offered through key workforce development partners to provide job ready individuals and linkages	1-10 years	Nevada Partners, Workforce Investment Council, Vocational Rehab, Dept. of Education Training, Rehab JobConnect Offices	Increase job opportunities for homeless individuals	Delete entire item as this language has been collapsed into 5.1.
5.8	Create one stop shops that structure programs for homeless youth/young adults including GED, Diploma, ESL, college prep,	1-10 years	Government, Non-Profits, Businesses, WestCare, Nevada Partnership for Homeless Youth, Center for Independent Living	Improved access to educational programs for homeless youth	

Legend

Proposed change

HOPE: Phase 6 - Public Safety and Outreach

	Action Steps	Time Frame	Proposed Partners	Outcome	Funding Status	Proposed Changes
6.1	Increase access to 24 hour Restrooms-Multi-location/units with shower, sink and toilet (supplies) by using both mobile and fixed facilities throughout the Valley	1-7 years	Office of the Regional Homeless Coordinator, Non-Profits, Public/Private schools, Faith-based organizations, Businesses	Improved hygiene, sanitation and public health of homeless persons	Sources of funding/revenue not identified \$\$-moderate cost	Merge 6.1 and 6.8 by bringing language from 6.8 into 6.1
6.2	Advocate for use of pre-arrest diversion programs to reduce incarcerations	1-5 years	Courts, Legal, Non-Profits, Government, Hospitals, Detention, Community Organizations Nevada Highway Patrol (NHP), Las Vegas Metropolitan Police Department (LVMPD)	Reduced arrests and incarceration of homeless persons	Source of funding/revenue not identified \$\$-moderate cost	Move this item below, before 6.9 so that all items discussing law enforcement initiatives are grouped together
6.3	Create specialized units consisting of multiple agencies (outreach workers & law enforcement) in the disassembling of encampments for high traffic/volume areas of homeless throughout the Valley	1-7 years	Non-Profits, Government, Office of the Regional Homeless Coordinator, Businesses, organizations, Las Vegas Metropolitan Police Department, Nevada Highway Patrol, Hospitals	Improved ability of community to prevent the establishment of encampments in high traffic areas, improve public health, and increase number of persons accessing shelter	Source of funding/revenue not identified \$\$-moderate cost	Merge 6.3 and 6.7 by bringing language from 6.7 into 6.3.
6.4	Increase the number of outreach/case managers for homeless youth/young adults	1-10 years	Nevada Highway Patrol, West Care, Center for independent Living, Government, Office of the Regional Homeless Coordinator, Businesses, Non-Profits	Increased number of homeless youth accessing services and permanent housing.	Partial funding available \$-low cost	Delete entire item as this has been merged into 6.6
6.5	Coordinate with organizations, non-profits, government, law enforcement to establish a 24 hour outreach/mobile team to address problems within an hour of the incidents	1-10 years	Law Enforcement, Government, Non-Profits	Reduction of incarceration of homeless persons for minor infractions or citations	Source of revenue/funding not identified \$\$-moderate cost	
6.6	Increase the number of Homeless outreach/case managers team will assisting homeless youth/young adults with gain access to mainstream benefit acquisition of food stamps and other services to improve stability and self sufficiency	1-7 years	State of Nevada, Government, Non-Profits, Clark County Social Service, Nevada Highway Patrol, West Care, Center for Independent Living, Office of the Regional Homeless Coordinator, Non-Profits, Businesses	Improved stability and self sufficiency of program participants, increased number of homeless youth accessing services and permanent housing	Partial funding available \$-low cost	Merged 6.4 into 6.6 by adding language from 6.4

	Action Steps	Time Frame	Proposed Partners	Outcome	Funding Status	Proposed Changes
6.7	Increase participation of multiple agencies in the disassembling of encampments throughout the Valley	1-10 years	Office of the Regional Homeless Coordinator, Non-Profits, Faith Based Organizations, Las Vegas Metropolitan Police Department, Local Municipalities	To improve public health and increase number of persons accessing shelter	Partial funding available \$-low cost	Delete entire item as this has been merged into 6.3
6.8	Create access to mobile shower units for homeless persons throughout the Valley	1-10 years	Office of the Regional Homeless Coordinator, Non-Profits, Business, Faith	improved hygiene of homeless persons and improved public health	Partial funding available \$-low cost	Delete entire item as this has been merged into 6.1
6.9	Implement an expanded training program for police officers in the Downtown Area Command and Bolden areas in particular	1-10 years	Office of the Regional Homeless Coordinator, Las Vegas Metropolitan Police Department	Increased ability of officers to address issues of homeless persons when they encounter them on the streets	Partial funding available \$-low cost	
6.10	Work with Las Vegas Metropolitan Police and Nevada Highway Patrol to establish effective procedures for returning identification to individuals held in custody	1-2 years	Office of the Regional Homeless Coordinator, Las Vegas Metropolitan Police Department, Non-Profits, Government	Increased number of homeless persons who retain their personal identification	Sources of funding/revenue not yet identified \$-low cost	
6.11	Based on outreach worker assessments, prioritize access to shelter and services to people who are homeless and living in public places	1-10 years	Office of the Regional Homeless Coordinator, Non-Profits, Government, Faith Based Organizations	Decreased number of homeless persons living on the streets.	Partial funding available \$-low cost	Delete entire item due to redundancy
6.12	Establish regular meetings of outreach and engagement providers to discuss best practices, peer evaluation, and inclusion of stakeholders	1-10 years	Office of the Regional Homeless Coordinator	Improved ability of outreach programs and projects to reduce the number of persons on the streets	Sources of funding/revenue not yet identified \$-low cost	Delete entire item and move language into 2.5

Legend

Proposed change

HOME: Phase 7 - Permanent and Transitional Housing

	Action Steps	Time Frame	Proposed Partners	Outcome	Funding Status	Proposed Changes
7.1	Create 208 permanent affordable housing units for homeless population, excluding youth/young adults (13-US Vets, 78-Salvation Army, 5-Caminar, 41-New Genesis, 71- Regional Office Homeless Coordinator/Housing Committee)	Year 1	US Veterans, Government, Salvation Army, Caminar, New Genesis, Housing Committee, Office of the Regional Homeless Coordinator	Fewer first time homeless because of available affordable housing	Source of funding/revenue not identified \$\$-moderate cost	Remove the breakdown of beds from each specific provider. Remove Caminar and New Genesis providers as they are now gone.
7.2	Create 1084 permanent affordable housing opportunities for Transitional (First Time) Homeless. Opportunities should include new construction, expansion of rental subsidies or acquisition and rehabilitation of existing units. Acquisition of new permanent homes for purchase	Years 1-10	Government, Local Municipalities, Non-Profits, Housing Providers	Increased affordable housing opportunities for the homeless population.	Partial funding identified Housing and Urban Development, American Dream Down Payment, Community Development Block Grant, Emergency Shelter Grant, The Home Investment Partnership, Housing Opportunities for Persons with Aids	
7.3	Create 1,059 new permanent supportive housing opportunities for the chronically homeless	Years 2-10	Government, Local Municipalities, Non-Profits, Housing Providers, Shelters, Caminar, Inc	Increased permanent affordable housing opportunities for the homeless population.	Partial funding available \$\$-moderate cost	
7.4	Create 726 transitional housing opportunities for homeless persons to reside in for up to 24 months	2-10 years	Government, Local Municipalities, Non-Profits, Housing Providers, Shelters	Increased transitional housing opportunities for the homeless population.	Partial funding available \$\$-moderate cost	
7.5	Create 40 "Gateway" transitional housing units for chronically homeless persons to reside in while they gain the skills necessary to be successful in permanent housing	1-5 years	Government, Local Municipalities, Non-Profits, Housing Providers, Shelters, Housing and Urban Development, Housing Authorities	Improved self sufficiency and success for clients moving into permanent housing.	Partial funding available \$\$-moderate cost	Delete entire item as this term is not used throughout the community and is therefore, not measurable
7.6	Work with Public Housing Authorities, HUD and other housing authorities to identify and make available rental units	1-10 years	U.S. Department of Housing and Urban Development, Housing Authorities, Non-Profits, Builders, Businesses,	Increased affordable housing opportunities for homeless and at risk clients.	Source of funding/revenue not identified \$\$-moderate cost	Delete entire item as this is already stated in Phase 9
7.7	Increase housing for youth/young adults that is low demand, site-based, short term, protective housing designed to remove youth from imminent danger of being on the street	1-5 years	U.S. Department of Housing /Urban Development, Housing Authorities, Non-Profits, US Dept. of Health/Human Services	Increased number of youth/young adults who have access to safe housing.	Source of funding/revenue not identified \$\$-moderate cost	Delete entire item as this is already stated in Phase 8
7.8	Create interim, project-based, permanent housing w/ supportive services for youth/young adults	1-10 years	Nevada Partnership for Homeless Youth, WestCare, Center for Independent Living, Government	Increased housing opportunities of youth/young adults	Source of funding/revenue not identified \$\$-moderate cost	Delete entire item as this language has been merged into 7.11

	Action Steps	Time Frame	Proposed Partners	Outcome	Funding Status	Proposed Changes
7.9	Develop and collaborate with housing harvesters, who will work with affordable housing property managers to offer management and operations support to staff to accommodate an increasing number of formerly homeless tenants	Years 1-10	Office of the Regional Homeless Coordinator, Local Municipalities, Non-Profits, Business, Local Developers, Clark County Social Service, Dept. of Health and Human Services	Increased affordable housing stock.	Sources of funding/revenue not yet identified \$\$-moderate cost	
7.1	Create, develop scattered housing sites, long/short term HOPWA, harm reduction and abstinence based housing for families, individuals and youth/young adults	1-10 years	US Veterans, Government, Salvation Army, Caminar, New Genesis, Housing Committee, Office of the Regional Homeless Coordinator, Nevada Partnership for Homeless Youth, WestCare, Center for Independent Living, Government	Increased supportive housing opportunities throughout the valley.	Source of funding/revenue not identified \$\$-moderate cost	
7.11	Create 25 interim, project-based, permanent and transitional housing units w/supportive services for homeless youth/young adults	Year 1	Nevada Partnership for Homeless Youth, WestCare, Center for Independent Living, Government, Office of the Regional Homeless Coordinator, Clark County Social Service	Increased housing opportunities of youth/young adults, fewer first time homeless youth on streets	Source of funding/revenue not identified \$\$-moderate cost	
7.12	Create 859 permanent affordable housing for families, youth/young adults. individuals Another 1059 affordable housing units	1-5 years 1-10 years	US Veterans, Government, Salvation Army, Caminar, New Genesis, Housing Committee, Office of the Regional Homeless Coordinator, Nevada Partnership for Homeless Youth, WestCare, Center for Independent Living, Government	Increased successful attainment of permanent housing for homeless families, individuals, youth/young adults	Source of funding/revenue not identified \$\$-moderate cost	
7.13	Establish a sponsorship/mentoring program for congregations to assist homeless families	1-10 years	Office of the Regional Homeless Coordinator, Interfaith Council, Faith Based Organizations, Non-Profits	Increase support for homeless families by faith based organizations.	Partial funding available \$-low cost	

Legend

Proposed change

HOME: Phase 8 - Shelter System

	Action Steps	Time Frame	Proposed Partners	Outcome	Funding Status	Proposed Changes
8.1	Create respite beds in the community for 20/25 beds for people discharged from hospital facilities that require additional bed rest and follow-up care	1-10 years	U.S. Department of Housing and Urban Development, Housing Authorities, Non-Profits, Builders, Businesses, Government, Clark County Social Service, Dept. of Health and Human Services	Decreased incidence of persons being discharged from institutions into homelessness	Source of funding/revenue not identified \$\$-moderate cost	
8.2	In extreme weather conditions when shelters and housing are at capacity, provide inclement weather shelter by opening recreation centers, churches, non-profit facilities or public buildings for homeless persons in both urban areas and outlying areas of	1-5 years	U.S. Department of Housing and Urban Development, Housing Authorities, Non-Profits, Builders, Businesses, Government, Faith communities, shelters, etc	Decreased harm and death in homeless population due to improved access to shelter	Source of funding/revenue not identified \$\$-moderate cost	Merged this item with 8.7 (combine 8.2 and 8.7)
8.3	Maintain Shelter programs geographically distributed throughout the region.	1-10 years	Office of the Regional Homeless Coordinator, Non-Profits, Public/Private schools, Faith-based organizations, Businesses,	Improved access to social services for homeless persons across the valley	Sources of funding/revenue not identified \$\$-moderate cost	
8.4	Create emergency, niche shelter housing and reserved shelter beds for youth/young adults within the current sheltering system and in traditional and nontraditional settings	1-10 years	Shelters, Office of the Regional Homeless Coordinator, Non-Profits, Government, Local Municipalities, Faith Based Organizations	Increased access to safe shelter for homeless youth and young adults	Source of funding/revenue not identified \$	Merged this item with the item below (combine 8.4 and 8.5)
8.5	Provide emergency shelter for youth/young adults in traditional and nontraditional settings	1-10 years	Shelters, Office of the Regional Homeless Coordinator, Non-Profits, Municipalities, Faith Based Organizations	Increased access to safe shelter for homeless youth/young adults	Source of funding/revenue not identified \$-low cost	Delete this entire item as it has been incorporated into the item above (8.4)
8.6	Refine existing inclement weather shelter system for youth/young adults, individuals and families	1-10 years	Office of the Regional Homeless Coordinator, Non-profit shelters, Local Municipalities, Faith Based Organizations, Government	Improved access to shelter for homeless persons	Source of funding/revenue not identified \$-low cost	
8.7	Provide inclement weather shelter in outlying areas of the region, in addition to urban areas	1-10 years	Office of the Regional Homeless Coordinator, Non-profit Shelters, Local Municipalities	Increased access to shelter for homeless persons throughout	Partial funding available \$-low cost	Delete this entire item as it has been incorporated into 8.2
8.8	Develop interim housing programs for Clark County Social Service eligible clients	1-10 years	Office of the Regional Homeless Coordinator, Non-Profits, Government, Clark County Social	Increased access to transitional housing	Partial funding available \$-low cost	Delete entire item due to redundancy
8.9	Create facility-based transitional housing programs that offer supportive services for victims of domestic violence	1-10 years	Office of the Regional Homeless Coordinator, Non-Profits, Local Municipalities, Business, Housing Authority	Increased number of transitional housing opportunities available to victims of domestic violence	Source of funding/revenue not identified \$-low cost	Move entire item to Phase 7 as it pertains to Transitional Housing

Legend

Proposed change

HOME: Phase 9 - Zoning, Urban Design and Land Use

	Action Steps	Time Frame	Proposed Partners	Outcome	Funding Status	Proposed Changes
9.1	Conduct research using census data to identify sites for permanent affordable housing affordable to those at 0-30 percent AMI	1-5years	Office of the Regional Homeless Coordinator, Southern Nevada Regional Planning Coalition, Housing committee, U.S. Department of Housing and Urban Development, etc.	Increased affordable housing options available to homeless population	Office of the Regional Homeless Coordinator , SNRPC and other funding sources	
9.2	Request zoning changes for various mix-use locations, development of new projects sites along public transportation.	1-10 years	U.S. Department of Housing and Urban Development, Housing Authorities, Non-Profits, Builders, Businesses, Government, Faith communities, shelters, etc.	Increased affordable housing stock in the community.	Source of funding/revenue not identified \$\$-moderate cost	
9.3	Create and fund capital improvement projects for housing related programs	1-10 years	U.S. Department of Housing and Urban Development, Housing Authorities, Non-Profits, Builders, Businesses, Government	Increased affordable housing stock in the community.	Source of funding/revenue not identified \$\$-moderate cost	
9.4	Advocate for improved access to public input process for affordable housing groups	1-10 years	Office of the Regional Homeless Coordinator, U.S. Department of Housing and Urban Development, Housing Authorities, Non-Profits, Builders, Businesses, Government, Southern Nevada Regional Planning Coalition's Housing Workgroup	Improved access to and input in public decision making for affordable housing advocates.	Source of funding/revenue not yet identified \$-low cost	
9.5	Increase training opportunities for town board and planning commissions around homeless issues	1-5 years	Office of the Regional Homeless Coordinator, Local Municipalities	Improved ability of local planning commissions to implement effective urban planning and plans to end homelessness.	Sources of funding/revenue not yet identified \$-low cost	
9.6	Develop and implement a comprehensive Southern Nevada Housing Plan	1-10 years	Committee on Housing of the Southern Nevada Regional Planning Coalition	Improved ability of region to meet affordable housing needs of residents.	Sources of funding/revenue not yet identified \$-low cost	

Legend

Proposed change